

FY2020 - FY2024 GO Bond: Proposition B

PROGRAM: STREETS/TRAFFIC

CIP Program Priority: **14**

PROJECT NAME: Grand Parkway

CIP NUMBER:

CONTACT PERSON: John Baumgartner

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total
Planning/Design					3,000,000	3,000,000		\$6,000,000
Land								\$0
Construction								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$6,000,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total
Prior Bonds								\$0
Authorized GO Bond					3,000,000	3,000,000		\$6,000,000
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash								\$0
Total Funding	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$6,000,000

PROJECT DESCRIPTION

This project will provide funds to support the development and construction of TxDOT's Grand Parkway through League City from the western Galveston county line to I-45 at FM646 as detailed in the GO Bond Election May 2019.

PROJECT JUSTIFICATION

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?		NO	Services (53xx)	\$0
If yes, has the cost of the project changed?			TOTAL	\$0