

## FY2020 - FY2024 GO Bond: Proposition B

**PROGRAM: STREETS/TRAFFIC**

CIP Program Priority: **5**

**PROJECT NAME: League City Parkway Lane Improvements at Hobbs Road**

**CIP NUMBER:**

CONTACT PERSON: Jody Hooks

### PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total
Planning/Design		68,000						\$68,000
Land			68,000					\$68,000
Construction			451,191					\$451,191
Equip/Furnishings								\$0
<b>Total Cost</b>	<b>\$0</b>	<b>\$68,000</b>	<b>\$519,191</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$587,191</b>

### FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total
Prior Bonds								\$0
Authorized GO Bonds			519,191					\$519,191
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash		68,000						\$68,000
<b>Total Funding</b>	<b>\$0</b>	<b>\$68,000</b>	<b>\$519,191</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$587,191</b>

### PROJECT DESCRIPTION

1) Design 10' wide right turn lane from School entrance on LCP to second school entrance on Hobbs Road (appr. 1,000 LF).

2) Construct right turn lane and adjust traffic signal pole location and existing sidewalk within construction area.

### PROJECT JUSTIFICATION

Project will help with traffic congestion along League City Parkway/Hobbs Road intersections especially during school drop off/pick up times. Project will also serve future expansion of Hobbs Road due to City growth.

### ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?	YES		<b>TOTAL</b>	<b>\$0</b>