

FY2020 - FY2024 GO Bond: Proposition B

PROGRAM: STREETS/TRAFFIC

CIP Program Priority: **11**

PROJECT NAME: New I-45 Frontage Road to Hobbs

CIP NUMBER:

CONTACT PERSON: Christopher Sims

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total
Planning/Design				88,000				\$88,000
Land					1,040,000			\$1,040,000
Construction						860,000		\$860,000
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$0	\$88,000	\$1,040,000	\$860,000	\$0	\$1,988,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total
Prior Bonds								\$0
Authorized GO Bonds				88,000	1,040,000	860,000		\$1,988,000
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other								\$0
Total Funding	\$0	\$0	\$0	\$88,000	\$1,040,000	\$860,000	\$0	\$1,988,000

PROJECT DESCRIPTION

- 1) FY2022: Design alignment for new Frontage Road tied to Hobbs Road.
- 2) FY2023: Purchase Full ROWs from two properties (average 80' wide strips). Prepare/site for Construction.
- 3) FY2024 - Construction of the Proposed Street improvement to tie-in with I-45 Frontage Road.

PROJECT JUSTIFICATION

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current CIP?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?		NO	TOTAL	\$0