

FY2020 - FY2024 GO Bond: Proposition B

PROGRAM: STREETS/TRAFFIC

CIP Program Priority: **7**

PROJECT NAME: SH3 and FM518 Intersection Improvements

CIP NUMBER:

CONTACT PERSON: Jody Hooks

PROJECT COST BY FISCAL YEAR

Project Cost	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total
Planning/Design	64,000							\$64,000
Land		100,000						\$100,000
Construction			321,000	491,000				\$812,000
Equip/Furnishings								\$0
Total Cost	\$64,000	\$100,000	\$321,000	\$491,000	\$0	\$0	\$0	\$976,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future Years	Total
Prior Bonds								\$0
Authorized GO Bonds		100,000	321,000	491,000				\$912,000
Future Bonds								\$0
Potential Grant(s)								\$0
Park Dedication Fees								\$0
4B Funding								\$0
CRF Funds								\$0
Other: Cash	64,000							\$64,000
Total Funding	\$64,000	\$100,000	\$321,000	\$491,000	\$0	\$0	\$0	\$976,000

PROJECT DESCRIPTION

1) Add 135 linear feet to the existing Left Turn Lane on southbound SH3 at the FM518 intersection. 2) Convert the existing Thru/Right Turn Lane on southbound SH3 at the FM518 intersection into a Thru Lane only. 3) Add a new Right Turn Lane to southbound SH3 at the FM518 intersection. 4) Adjust lane striping on southbound SH3 south of the FM518 intersection to increase the 3 lanes thru W. Galveston. Add East and West bound left turn lanes at 300 ft. Add East and West bound right turn lanes at 300 ft. Add East and West bound left turn at 4 section signal heading to traffic light.

PROJECT JUSTIFICATION

Project will help with traffic congestion during PM Peak times. Potentially can recoup these costs with future Roadway CRFs.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		NO	Personnel/Benefits (50xx)	\$0
			Supplies (51xx)	\$0
Will this project create future Capital Projects?		NO	Repairs/Maintenance (52xx)	\$0
Is your request in the current C I P ?	YES		Services (53xx)	\$0
If yes, has the cost of the project changed?		NO	TOTAL	\$0