







**TAX SUPPORTED PROGRAMS**  
**Capital Improvement Projects**  
**FY2022 - FY2026**

Program	Current Year Item #	Project	Project #	Appropriated Prior to FY2022	Dollars by Fiscal Year					Total FY22-FY26	CIP Total
					2022	2023	2024	2025	2026		
Parks	<b>PK 15</b>	Hike and Bike, Ph 1	PK15	0	0	0	182,070	852,894	980,450	<b>\$2,015,414</b>	<b>\$2,015,414</b>
Parks	<b>PK 16</b>	Westover Park Project	PK16	0	0	0	0	756,000	6,300,000	<b>\$7,056,000</b>	<b>\$7,056,000</b>
Parks	<b>PK 17</b>	Dick Benoit Prairie Preserve	PK17	0	0	0	0	96,000	704,000	<b>\$800,000</b>	<b>\$800,000</b>
Parks	<b>PK 18</b>	Purchase of 100 Acres of Parkland	PK18	0	0	0	0	6,000,000	0	<b>\$6,000,000</b>	<b>\$6,000,000</b>
Parks	<b>PK 19</b>	Coastal Plains Signature Trail	PK19	0	0	0	0	0	740,000	<b>\$740,000</b>	<b>\$740,000</b>
<b>Parks Subtotal</b>				5,388,409	6,933,626	40,997,499	2,780,070	8,302,894	9,322,450	<b>\$68,336,539</b>	<b>\$73,724,948</b>
Downtown	<b>DT 1</b>	Downtown Revitalization Plan	ED1503	8,352,484	2,220,526	6,955,340	0	0	0	<b>\$9,175,866</b>	<b>\$17,528,350</b>
Downtown	<b>DT 2</b>	Downtown Revitalization Trails	DT2	0	0	104,616	745,590	321,000	0	<b>\$1,171,206</b>	<b>\$1,171,206</b>
<b>Downtown Revitalization Subtotal</b>				8,352,484	2,220,526	7,059,956	745,590	321,000	0	<b>\$10,347,072</b>	<b>\$18,699,556</b>
<b>Total \$'s by Year</b>				<b>\$124,819,932</b>	<b>\$ 72,448,756</b>	<b>\$135,843,617</b>	<b>\$ 28,058,303</b>	<b>\$ 29,927,944</b>	<b>\$ 35,736,032</b>	<b>\$ 302,014,652</b>	<b>\$ 426,834,584</b>